



# **STAFF ANALYSIS**

## **STATE PUBLIC WORKS BOARD**

**Monday, October 19, 2020 at 10:00 a.m.**

*This meeting will take place entirely virtually and can be accessed through the following link or phone numbers\*:*

<https://zoom.us/j/2630509473?pwd=qjgrUDkxcmcYQnphTlEwSGliQmM4QT09>

**Meeting ID: 263 050 9473**

**Passcode: 7x&r1t98**

**Or**

**Phone: (669) 219 2599\*\***

**(669) 900 9128\*\***

**(213) 338 8477\*\***

**Meeting ID: 263 050 9473**

**Passcode: 839716**

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\*Due to the Governor's proclamation of a State of Emergency resulting from the threat of COVID-19, and pursuant to the Governor's Executive Order N-29-20, issued March 17, 2020, the Board meeting will take place entirely virtually on October 19, 2020. Members of the Board will participate in this meeting remotely via telephonic or video conference. The meeting may be observed through the Zoom link and telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the 10:00 a.m. meeting start time. Members of the public may participate through telephone, the Zoom platform, or by submitting public comment in advance. If members of the public wish to submit comments in advance, the Board asks members of the public to provide written comments to [Kat.Lee@dof.ca.gov](mailto:Kat.Lee@dof.ca.gov) prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

\*\* This phone number **IS NOT** a toll free number.

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Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda.

This notice and the Board agenda for the current month are available on the State Public Works Board website. [Please click here to view](#). The full Board member briefing package is available upon request. Please send an email to [Kat.Lee@dof.ca.gov](mailto:Kat.Lee@dof.ca.gov).

Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Kat Lee at (916) 445-9694 or e-mail to [Kat.lee@dof.ca.gov](mailto:Kat.lee@dof.ca.gov), five days prior to the meeting.

# **BOND ITEMS**

## **BOND ITEM—1**

**JUDICIAL BRANCH (0250)**

**DEPARTMENT OF DEVELOPMENTAL SERVICES (4300)**

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)**

**2021 SERIES A, LEASE REVENUE REFUNDING BONDS, FORWARD DELIVERY**

**(VARIOUS CAPITAL PROJECTS)**

### **VARIOUS PROJECTS AND LEASED PROPERTY:**

Series 2011 A – Various Departments

*Judicial Branch*

1. Hollister Courthouse
2. San Andreas Courthouse

*Department of Developmental Services*

3. Porterville Developmental Center Main Kitchen

*Department of Corrections and Rehabilitation*

4. California Men's Colony: 50-Bed Mental Health Crisis Facility
5. California Medical Facility: EOP Treatment, Program, and Office Space
6. California State Prison, Corcoran: Administrative Segregation Unit/Enhanced Outpatient Program Treatment and Office Space
7. California State Prison, Sacramento: Psychiatric Services Unit Treatment & Office Space

Series 2011C

*Department of Corrections and Rehabilitation*

1. California Health Care Facility, Stockton (Project), and California State Prison, Los Angeles County (Leased Property)

Series 2011D

*Judicial Branch*

1. San Bernardino Courthouse
2. Porterville Courthouse
3. Riverside Mid-County Courthouse

### **Consider adoption of a resolution to:**

- 1) **Authorize the sale of lease revenue refunding bonds to refund the Board's lease revenue bonds 2011 Series A, 2011 Series C, and 2011 Series D in accordance with the Board's refunding policy.**
- 2) **Approve the form of and authorize the execution of various documents in connection with the sale of said revenue bonds.**
- 3) **Approve the form of and authorize the release of a Preliminary Official Statement and authorize the preparation and delivery of an Official Statement.**
- 4) **Approve and authorize other related actions in connection with the authorization, issuance, sale, and delivery of said lease revenue refunding bonds and to otherwise effectuate the purpose of the resolution.**

**The following are the currently outstanding par amounts of the bonds to be refunded by the 2021 Series A Lease Revenue Refunding Bonds:**

<u>Bond Series</u>	<u>Currently Outstanding Par Amount</u>
2011A	\$167,345,000
2011C	\$101,175,000
2011D	\$377,450,000

## **STAFF ANALYSIS ITEM—1**

Judicial Branch (0250)  
Department of Developmental Services (4300)  
Department of Corrections (5225)  
2021 Series A, Lease Revenue Refunding Bonds, Forward Delivery  
Various Capital Projects

### Action Requested

**If approved, the requested action would adopt a resolution authorizing the sale of the 2021 Series A lease revenue refunding bonds and other related actions in connection with the issuance, sale, and delivery of the bonds.**

### Description of the Refunding

Under Government Code section 15840, the Board is authorized to issue refunding bonds to refund any of its outstanding bonds. Additionally under the Board's refunding policy, refunding bonds may be issued when: (i) the refunding generates positive net present value savings equal to at least 3 percent of the par amount of bonds refunded or (ii) whether or not the issuance results in overall debt service savings if the Board determines in the resolution authorizing the issuance of the refunding bonds that such refunding will produce benefits to the Board's bond program apart from debt service savings.

The 2011 Series A, 2011 Series C, and 2011 Series D are not all callable until Fall 2021. As a result, the 2021 Series A bonds will be sold through a negotiated sale that has been structured as a forward delivery, under which the bonds are priced now but are not issued until Fall of 2021. This structure allows the 2021 Series A bonds to be sold on a tax-exempt basis while also locking in current interest rates.

The 2021 Series A bonds, which have an estimated par amount of approximately \$486,000,000, will refund on a tax-exempt basis the Board's 2011 Series A, 2011 Series C, and 2011 Series D and achieve an anticipated net present value savings of approximately \$103 million, which is approximately 17 percent of the par amount of the refunded bonds.

If this action is approved, the 2021 Series A bonds will provide funds that will be used, together with other lawfully available moneys to establish irrevocable escrows to refund and defease all of the following Board's outstanding bonds: 2011 Series A, 2011 Series C, and 2011 Series D. However, the funds will not be available until the bonds are issued, which will occur approximately one year from the date of this meeting.

Refunded Projects and Leased Property:

The 2021 Series A bonds will refund and defease the Boards 2011 Series A, 2011 Series C, and 2011 Series D Bonds that financed the projects listed above and more specifically described in Appendix B of the Preliminary Official Statement.

**Staff Recommendation:**                      **Adopt the resolution.**

## **BOND ITEM—2**

**CALIFORNIA HIGHWAY PATROL (2720)  
HAYWARD AREA OFFICE REPLACEMENT  
ALAMEDA COUNTY**

*Authority:      Budget Act of 2016, Item 2720-301-0044 (3)  
                     Budget Act of 2019, Items 2720-301-0044 (3) and 2720-301-0660 (2)*

**Consider adoption of a resolution to:**

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Department of General Service and the Board, with consent of the California Highway Patrol.**
- 4) Authorize and direct Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be necessary to carry out the purpose of this resolution.**

**Total Bond Appropriation** **\$54,788,000**

## **STAFF ANALYSIS ITEM—2**

California Highway Patrol  
Hayward Area Office Replacement  
Alameda County

Action Requested

**If approved, the requested action would adopt a resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.**

The Legislature has authorized the Board to issue lease revenue bonds to finance certain costs for this project. It is anticipated that certain capital expenditures will need to be made prior to the Board issuing bonds for this project. The proposed resolution will authorize actions to be taken to cause interim loans to be made from the General Fund or the Pooled Money Investment Account to pay for these costs. The proposed

resolution also authorizes the sale of lease revenue bonds for the reimbursement of capital expenditures for the project and repayment of the interim loans.

#### Scope Description

**This project is within scope.** The state acquired a 6-acre site in July, 2018 to construct a 47,774 net square feet single-story facility with a main office and attached auto service structure built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communication tower, landscaping and utilities.

#### Funding and Cost Verification

**The project is within cost.** The Budget Act of 2016 provided \$15,038,000 Motor Vehicle Account for site acquisition and performance criteria and the Budget Act of 2019 provided \$143,000 Motor Vehicle Account for performance criteria, and \$48,733,000 Motor Vehicle Account for design-build for overall project authority of \$63,914,000. In July 2020, the Board approved an augmentation of \$6,045,000 (9.5 percent total project authority), bringing overall project authority to \$69,959,000. Of that total, \$13,183,000 has expired and is not reflected in the table below.

\$56,776,000	Total authorized project costs.
\$56,776,000	Total estimated project costs.
\$1,998,000	Costs previously allocated: \$220,000 acquisition and \$1,778,000 performance criteria
\$54,778,000	Costs to be allocated: \$54,778,000 design-build (\$47,067,000 contract, \$1,412,000 contingency, \$2,327,000 A&E, \$3,520,000 other and \$452,000 agency retained)

#### CEQA

The Department of General Services, on behalf of the California Highway Patrol, filed a Notice of Determination was filed with the State Clearinghouse on October 30, 2018, and the 30-day statute of limitations expired without challenge.

#### Real Estate Due Diligence

A Summary of Conditions Letter for this project was completed by the Department of General Services on September 18, 2020, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

#### Project Schedule

Approve performance criteria	December 2018
Start design-build	January 2021
Complete design-build	September 2023

**Staff Recommendation:**                      **Adopt resolution.**

# **MINUTES**

## **NONE**

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## **CONSENT ITEMS**

### **CONSENT ITEM—1**

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)**

**HEALTH CARE FACILITY IMPROVEMENT PROGRAM**

**CALIFORNIA CORRECTIONAL INSTITUTION, KERN COUNTY; KERN VALLEY STATE PRISON, KERN COUNTY; PLEASANT VALLEY STATE PRISON, FRESNO COUNTY; CALIFORNIA STATE PRISON, SOLANO, SOLANO COUNTY; VALLEY STATE PRISON, MADERA COUNTY; CALIFORNIA CORRECTIONAL CENTER, LASSEN COUNTY; HIGH DESERT STATE PRISON, LASSEN COUNTY**

*Authority: Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code*

**Consider:**

- 1) Recognizing a scope change for one Health Care Facility Improvement Program (Program) project**
- 2) Approving allocation of \$24,509,000 authority to seven Program projects**
- 3) Recognizing revised project costs for seven Program projects**

### **STAFF ANALYSIS ITEM—1**

Department of Corrections and Rehabilitation  
Health Care Facility Improvement Program  
Statewide

#### Action Requested

**If approved, the requested action would recognize a scope change for one Health Care Facility Improvement Program (Program) project, approve the allocation of \$24,509,000 authority to seven Program projects, and recognize revised project costs for seven Program projects as shown in Table 1.**

#### Scope Description

**These projects are not within scope.** The Department of Corrections and Rehabilitation (CDCR) has statewide Program projects to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. The Program

projects are part of CDCR's strategy to address statewide prison health care system deficiencies. The Board established 25 Program projects to support health care operations by improving the infrastructure necessary to provide a variety of health care services, including primary care, specialty care, laboratory, medication distribution, pharmacy, health records storage, and related health care administration. Nine of the 25 Program projects have been completed, providing a range of mental health services, such as Enhanced Outpatient Program treatment and office space, Intermediate Care Facilities, psychiatric services, and mental health crisis beds.

CDCR is requesting a scope change for the Program project at California Correctional Center. During an inspection of the ceiling construction related to the Facility A and B Primary Care Clinic Renovation (Sub-Project 1), the State Fire Marshal (SFM) identified a design omission requiring fire separation located in the middle of the existing non-conforming building. The only viable alternative acceptable to the SFM was to bring the entire building, approximately 26,000 square feet, up to current code. As the renovation area for Sub-Project 1 is approximately 5,000 square feet, CDCR determined it was cost prohibitive to perform this upgrade as part of the HCFIP project. Therefore, CDCR is requesting a scope change to remove the remaining renovation work not yet constructed for Sub-Project 1. CDCR intends to propose a future capital outlay budget change proposal to allow the Legislature the opportunity to provide input on the need for a separate pharmacy building.

On September 23, 2020, the Department of Finance notified the chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to recommend the Board recognize the scope change and the allocation of additional authority no sooner than 20 days from that date.

#### Funding and Project Cost Verification

**These projects are not within cost.** Sections 15819.401 through 15819.404 of the Government Code appropriated \$900,419,000 lease revenue bond financing authority to the CDCR to design and construct medical, dental, and mental health treatment or housing space at existing prison facilities. The amount authorized in Section 15819.403 of the Government Code was adjusted by Chapter 44, Statutes of 2018, and appropriated an additional \$43 million to fund existing Program projects for a total authorized amount of \$943,419,000. Subsequent to this change, the amount authorized in Section 15819.403 of the Government Code was adjusted again by Chapter 37, Statutes of 2019, which appropriated an additional \$49,850,000 raising the total authorized amount to \$993,269,000. Subsequent to this change, the amount authorized in Section 15819.403 of the Government Code was adjusted a third time by Chapter 29, Statutes of 2020, and provided an additional increase of \$32,532,000 raising the total authorized amount of \$1,025,801,000. This appropriation provided \$193.1 million for nine completed mental health projects. The remaining \$800.1 million within the appropriation has been authorized for the 25 Program projects.

To date, this appropriation has been augmented by \$187,346,000 for various Program projects (18.3 percent cumulative). The amount authorized in Section 15819.403 of the Government Code was first adjusted by Chapter 44, Statutes of 2018, which provided \$43 million to fund Program projects already established by the State Public Works Board (Board); this amount was fully allocated by the Board. The amount authorized in Section 15819.403 of the Government Code was adjusted a second time by Chapter 37, Statutes of 2019, and provided an additional increase of \$49,850,000 to fund

Program projects established by the Board; the Board has allocated \$39,778,00 of the \$49,850,000 to date, leaving \$10,072,000 remaining. The amount authorized in Section 15819.403 of the Government Code was adjusted a third time by Chapter 29, Statutes of 2020, and provided an additional increase of \$32,532,000 to fund Program projects established by the Board. At this time, CDCR is requesting to allocate \$24,509,000 for seven Program projects. After this action, there will be no more authority remaining from the 2019 increase of authority and \$18,095,000 will remain available from the 2020 increase for allocation. Table 1 outlines the cost adjustments for each of the seven projects. These adjustments stem from increases in project costs that are a result of unforeseen variables that materialized during the construction phase of these Program projects.

**Table 1.**

<b>Program Projects</b>	<b>Authority Allocation</b>	<b>Revised Project Cost</b>
California Correctional Institution	\$5,207,000	\$50,896,000
Kern Valley State Prison	\$411,000	\$23,866,000
Pleasant Valley State Prison	\$2,402,000	\$38,650,000
California State Prison, Solano	\$4,810,000	\$46,079,000
Valley State Prison	\$3,055,000	\$18,139,000
California Correctional Center	\$4,957,000	\$33,371,000
High Desert State Prison	\$3,667,000	\$34,426,000

Costs have escalated for a number of reasons, as previously outlined in the Staff Analysis for the April 13, 2018 Board meeting.

CDCR is making progress on the construction of this Program. Of the 25 prisons that have Program projects funded from this appropriation, 1 prison was completed in 2017, 3 additional prisons were completed in 2018, 4 prisons were completed in 2019, and 1 prison thus far in 2020. The remaining projects are scheduled for completion on a rolling basis through 2022. As of August 2020, construction activities for the overall Program were approximately 81 percent complete.

### **California Correctional Institution**

\$ 45,689,000 Total authorized project costs

\$ 50,896,000 Total estimated project costs

\$ 45,689,000 Project costs previously allocated: \$742,000 for preliminary plans, \$1,161,000 for working drawings, and \$43,786,000 for construction (\$23,899,000 contract, \$1,435,000 contingency, \$3,541,000 A/E, \$6,361,000 other project costs, and \$8,550,000 agency retained items)

\$ 5,207,000 Project funds to be allocated: increase of \$5,207,000 for construction (\$2,400,000 contract, \$144,000 contingency, \$477,000 A/E, \$1,373,000 other project costs, and \$813,000 agency retained items)

### **Kern Valley State Prison**

- \$ 23,455,000 Total authorized project costs
- \$ 23,866,000 Total estimated project costs
- \$ 23,455,000 Project costs previously allocated: \$656,000 for preliminary plans, \$623,000 for working drawings, and \$22,176,000 for construction (\$17,055,000 contract, \$1,023,000 contingency, \$745,000 A/E, \$1,081,000 other project costs, and \$2,272,000 agency retained items)
- \$ 411,000 Project funds to be allocated: increase of \$411,000 for construction (\$401,000 contract, \$24,000 contingency, \$91,000 A/E, \$152,000 other project costs, and decrease of \$257,000 agency retained items)

### **Pleasant Valley State Prison**

- \$ 36,248,000 Total authorized project costs
- \$ 38,650,000 Total estimated project costs
- \$ 36,248,000 Project costs previously allocated: \$933,000 for preliminary plans, \$1,173,000 for working drawings, and \$34,142,000 for construction (\$22,778,000 contract, \$1,415,000 contingency, \$1,883,000 A/E, \$4,192,000 other project costs, and \$3,874,000 agency retained items)
- \$ 2,402,000 Project funds to be allocated: increase of \$2,402,000 for construction (\$1,346,000 contract, \$158,000 A/E, \$444,000 other project costs, and \$858,000 agency retained items, and a decrease of \$404,000 contingency)

### **California State Prison, Solano**

- \$ 41,269,000 Total authorized project costs
- \$ 46,079,000 Total estimated project costs
- \$ 41,269,000 Project costs previously allocated: \$1,315,000 for preliminary plans, \$1,504,000 for working drawings, and \$38,450,000 for construction (\$29,121,000 contract, \$1,747,000 contingency, \$1,794,000 A/E, \$2,193,000 other project costs, and \$3,595,000 agency retained items)
- \$ 4,810,000 Project funds to be allocated: increase of \$4,810,000 for construction (\$3,364,000 contract, \$202,000 contingency, \$344,000 A/E, \$807,000 other project costs, and \$93,000 agency retained items)

### **Valley State Prison**

\$ 15,084,000 Total authorized project costs

\$ 18,139,000 Total estimated project costs

\$ 15,084,000 Project costs previously allocated: \$315,000 for preliminary plans, \$295,000 for working drawings, and \$14,474,000 for construction (\$10,399,000 contract, \$728,000 contingency, \$686,000 A/E, \$1,005,000 other project costs, and \$1,656,000 agency retained items)

\$ 3,055,000 Project funds to be allocated: increase of \$3,055,000 for construction (\$2,276,000 contract, \$159,000 contingency, \$184,000 A/E, \$421,000 other project costs, and \$15,000 agency retained items)

### **California Correctional Center**

\$ 28,414,000 Total authorized project costs

\$ 33,371,000 Total estimated project costs

\$ 28,414,000 Project costs previously allocated: \$840,000 for preliminary plans, \$1,120,000 for working drawings, and \$26,454,000 for construction (\$13,751,000 contract, \$825,000 contingency, \$1,907,000 A/E, \$4,531,000 other project costs, and \$5,440,000 agency retained items)

\$ 4,957,000 Project funds to be allocated: increase of \$4,957,000 for construction (\$2,213,000 contract, \$133,000 contingency, \$695,000 A/E, \$1,128,000 other project costs, and \$788,000 agency retained items)

### **High Desert State Prison**

\$ 30,759,000 Total authorized project costs

\$ 34,426,000 Total estimated project costs

\$ 30,759,000 Project costs previously allocated: \$715,000 for preliminary plans, \$941,000 for working drawings, and \$29,103,000 for construction (\$14,192,000 contract, \$852,000 contingency, \$1,835,000 A/E, \$4,941,000 other project costs, and \$7,283,000 agency retained items)

\$ 3,667,000 Project funds to be allocated: increase of \$3,667,000 for construction (\$2,137,000 contract, \$128,000 contingency, \$822,000 other project costs, and \$580,000 agency retained items)

### **CEQA**

CDCR filed Notices of Determination with the State Clearinghouse on various dates and the 30-day statute of limitations expired without challenge.

### Real Estate Due Diligence

The Department of General Services, on behalf of CDCR, completed Summary of Conditions Letters for these projects on various dates and no issues that would adversely affect the beneficial use and quiet enjoyment of these projects were identified.

### Project Schedule

Approve preliminary plans	Various
Complete working drawings	Various
Start construction	Various
Complete construction	Various

### **Staff Recommendation:**

**Recognize a scope change for one Program project, approve allocation of \$24,509,000 authority to seven Program projects, and recognize revised project costs for seven Program projects as shown in Table 1.**

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# **OTHER BUSINESS**

## **OTHER BUSINESS – 1**

**Consider authorizing the Executive Director and Deputy Directors to negotiate and execute amendments to the Board's bond counsel and disclosure counsel contracts for services related to the issuance of Public Works Board Bonds.**

## **STAFF ANALYSIS ITEM – 1**

### Action Requested

**Authorize the Executive Director and Deputy Directors to negotiate and execute amendments to the bond counsel and disclosure counsel contracts related to the issuance of forward delivery Public Works Board Refunding Bonds.**

### Background

Under the Board's bond counsel and disclosure counsel contracts the firms are reimbursed for services and opinions needed to complete a bond sale transaction. The bond counsel and disclosure counsel contracts have a \$195,000 and \$60,000 cap per transaction, respectively. Further, under both contracts, the firms' invoices are paid upon completion of a transaction.

Typically, the Board's bond sale transactions take approximately 3 months from start to finish. During the negotiations of the current bond counsel and disclosure counsel contracts, neither the Board nor the firms contemplated the Board issuing forward delivery refunding bonds, a delivery method that, as compared to a typical Board transaction, would delay the completion of the transaction and require additional work by both bond counsel and disclosure counsel.

As discussed in Bond Item 1, given the savings opportunities, staff recommends the issuance of the 2021 Series A lease revenue refunding bonds structured as a forward delivery, which is a unique type of refunding for the Board involving more work and a much longer than usual closing timeline than is typical for bonds issued by the Board. Specifically, the transaction isn't expected to be fully completed until the Fall of 2021, over a year after the work on the transaction commences. Because of the delay in the completion of the transaction and the additional work resulting from the structure of the transaction, staff recommends authorizing amendment of the Board's bond counsel and disclosure counsel contracts to allow for an increase in the cap for the transaction and the payment of invoices in a two-phased structure. Counsel will be paid for work to date up to an "interim close" this Fall with full and final payment next Fall upon the completion of the transaction. Pursuant to the amendments, Bond Counsel's cap will be increased to \$210,000 and Disclosure Counsel's cap will be increased to \$90,000.

### **Staff Recommendation:**

**Staff recommends authorizing the Executive Director and Deputy Directors to negotiate and execute amendments to the bond counsel and disclosure counsel contracts related to the issuance of forward delivery Public Works Board Refunding Bonds.**

# **GENERAL PUBLIC COMMENT**

# **REPORTABLES**

## **Reportable Items**

**For the October 19, 2020 Board Meeting**

**Actions Authorized by Staff from September 28, 2020 through October 8, 2020**

**As Authorized by Resolution of the Board dated December 13, 2019**

<b><u>Department/Org Code</u></b>	<b><u>Project Title</u></b>	<b><u>Project Authority</u></b>	<b><u>Action</u></b>	<b><u>Amount/(Percent)</u></b>
Judicial Branch (0250)	New Sacramento Courthouse, Sacramento County	Sections 70371.5 and 70371.7 of the Government Code; 2011 Budget Act, Item 0250-301-3138 (10); 2012 Budget Act, Item 0250-301-3138 (15); 2014 Budget Act, Item 0250-302-3138 (1), as reappropriated by 2016 and 2017 Budget Acts; 2018 Budget Act, Item 0250-301-0660 (2.5), as reappropriated by 2020 Budget Act	Approve an augmentation	\$13,735,000  (2.8 percent of appropriation) (3.1 percent cumulative)
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Yuba County	Sections 15820.93-15820.936 of the Government Code (SB 863)	Approve performance criteria	